

County of Volusia, dba: VOTRAN

ID Number: 4032
www.votran.org
950 Big Tree Road
South Daytona, FL 32119

Chief Executive Officer: Kenneth R. Fischer,
General Manager
(904)756-7496

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$7,317,569	\$4,950,282	\$46,022
Daytona Beach, FL		Directly Operated		Capital Funding		\$6,808,034	\$0	\$0
Square Miles	128	Purchased Transportation		Annual Passenger Miles		15,611,101	3,197,978	518,180
Population	221,341	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,531,865	2,090,569	87,880
Population Ranking out of 405 UZAs	116			Annual Unlinked Trips		4,046,072	308,277	10,400
Other UZA's Served:	350, 37	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		11,793	1,079	40
		Passenger Fares		Annual Vehicle Revenue Hours		165,554	114,499	1,300
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		63	80	3
		Federal Assistance ¹		Average Fleet Age in Years		4.7	5.1	2.0
		Other Funds		Vehicles Operated in Maximum Service		51	66	3
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A	N/A
				Percent Spares		24%	21%	0%
				Incidents		13	15	0
				Patron Fatalities		0	0	0

Service Area Statistics

Square Miles	1,207
Population	420,431

Service Consumption

Annual Passenger Miles	19,327,259
Annual Unlinked Trips	4,364,749
Average Weekday Unlinked Trips	12,912
Average Saturday Unlinked Trips	11,133
Average Sunday Unlinked Trips	2,187

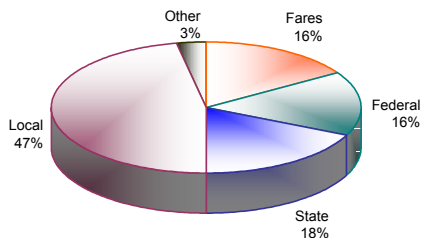
Service Supplied

Annual Vehicle Revenue Miles	4,710,314
Annual Vehicle Revenue Hours	281,353
Vehicles Available for Maximum Service	146
Vehicles Operated in Maximum Service	120
Base Period Requirement	43

Vehicles Operated in Maximum Service

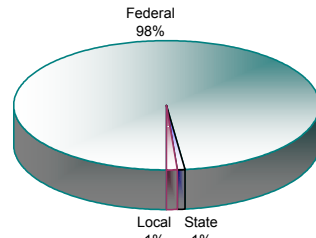
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	46	5	Bus	\$4,201,413	\$2,606,621	\$6,808,034
Demand Response	33	33	Demand Response	0	0	0
Vanpool	3	0	Vanpool	0	0	0
Total	82	38	Total	\$4,201,413	\$2,606,621	\$6,808,034

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.89	\$2.37	\$0.52
Operating Expense per Vehicle Revenue Hour	\$44.20	\$43.23	\$35.40

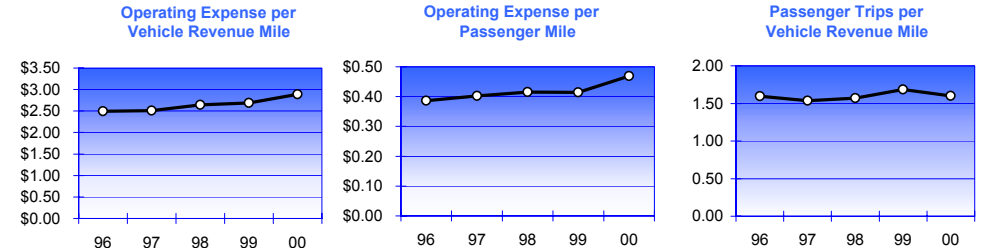
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.47	\$1.55	\$0.09
Operating Expense per Unlinked Passenger Trip	\$1.81	\$16.06	\$4.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.60	0.15	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	24.44	2.69	8.00

Bus



Demand Response

